55200-1.6-U

New Hampshire State Department of Education
Computer and Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

AVERAGE EXPENDITURES PER PUPIL FOR ALL GRADES, 1983-84

| Function | Total Amount | Elementary | Mid/Jr High | High | General Expenses |
|---|---|---|---|---|---|
| **Instruction** | | | | | |
| Regular Education | $1,410.26 | $1,228.59 | $1,353.38 | $1,725.86 | |
| Special Education | 281.00 | 306.40 | 230.49 | 268.93 | |
| Vocational Education | 66.93 | 1.92 | 13.32 | 198.10 | |
| Other Instructional Programs | 38.69 | 10.69 | 25.60 | 89.70 | |
| Improvement of Instruction | 12.81 | 12.49 | 13.56 | 12.91 | |
| Educational Media | 47.67 | 39.53 | 58.16 | 54.67 | |
| Other Instructional Staff | .97 | 1.32 | .69 | .57 | |
| **Total Instruction** | $1,858.33 | $1,600.94 | $1,695.20 | $2,350.74 | |
| **Attendance, Health & Other Pupil Services** | | | | | |
| Attendance & Social Work | $ 1.45 | $ 1.42 | $ 1.64 | $ 1.38 | |
| Guidance | 58.91 | 37.97 | 72.87 | 84.04 | |
| Health | 28.73 | 32.42 | 29.44 | 22.56 | |
| Psychological | 6.36 | 6.08 | 6.88 | 6.51 | |
| Speech Pathology & Audiology | 8.47 | 12.47 | 6.53 | 3.28 | |
| Other Support Services, Pupils | 7.20 | 8.76 | 6.19 | 5.31 | |
| **Total Pupil Services** | $ 111.12 | $ 99.12 | $ 123.55 | $ 123.08 | |
| **Administration** | | | | | |
| School Board | $ 15.64 | $ 15.97 | $ 14.05 | $ 15.99 | |
| Office of the Superintendent | 78.05 | 81.03 | 74.33 | 75.43 | |
| Special Area Administration | 12.37 | 13.38 | 10.30 | 11.91 | |
| Other General Administration | 4.21 | 3.09 | 2.40 | 6.95 | |
| School Administration | 160.29 | 146.05 | 169.67 | 177.43 | |
| **Total Administration** | $ 270.56 | $ 259.52 | $ 270.75 | $ 287.71 | |

| Function | Total Amount | Elementary | Mid/Jr High | High | General Expenses |
|---|---|---|---|---|---|
| **Business Services** | | | | | |
| Fiscal | $ 5.94 | $ 5.70 | $ 5.70 | $ 6.45 | |
| Centeralized Internal Services | 1.21 | .89 | 1.35 | 1.63 | |
| Other Business | 3.92 | 3.32 | 4.90 | 4.31 | |
| Managerial | 5.48 | 5.57 | 5.55 | 5.30 | |
| Other Support Services | 29.55 | 28.91 | 30.74 | 29.92 | |
| **Total Business Services** | $ 46.10 | 44.39 | 48.24 | 47.61 | |
| **Operation & Maintenance of Plant** | | | | | |
| Operation & Maintenance of Plant | $ 311.84 | $ 285.69 | $ 313.84 | $ 351.68 | |
| **Total Oper. & Maint. of Plant** | $ 311.84 | $ 285.69 | $ 313.84 | $ 351.68 | |
| **Pupil Transportation** | | | | | |
| Pupil Transportation | $ 150.86 | $ 154.74 | $ 142.37 | $ 149.44 | |
| **Total Pupil Transportation** | $ 150.86 | $ 154.74 | $ 142.37 | $ 149.44 | |
| **Food Service** | | | | | |
| Food Service | $ 125.87 | $ 126.76 | $ 136.93 | $ 118.41 | |
| Total Food Service | $ 125.87 | $ 126.76 | $ 136.93 | $ 118.41 | |
| **ABE & Community Services** | | | | | |
| Adult Basic Education | $ 4.04 | | | | $ 4.04 |
| Community Services | 1.90 | | | | 1.90 |
| **Total ABE & Community Services** | $ 5.94 | | | | $ 5.94 |
| **Facilities Acquisition & Construction** | | | | | |
| Facilities Acquisition & Constr. | $ 40.26 | | | | $ 40.26 |
| Total Facilities Acq. & Constr. | $ 40.26 | | | | $ 40.26 |

| Function | Total Amount | Elementary | Mid/Jr. High | High | General Expenses |
|---|---|---|---|---|---|
| Debt Service | | | | | |
| Debt Service | $ 140.07 | | | | $ 140.07 |
| Total Debt Service | $ 140.07 | | | | $ 140.07 |
| Total Net Expenditures for All Purposes | $ 3,060.95 | $ 2,571.16 | $ 2,730.88 | $ 3,428.67 | |
| Average Daily Membership in Attendance | 153,531.2 | 77,187.6 | 27,040.2 | 49,303.4 | |

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